FORMAT FOR PROCUREMENT PROJECTIONS FOR NEXT 5 YEARS.

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MINISTRY/DEPARTMENT: MINISTRY OF STEEL/ MATERIALS MANAGEMENT

DISCLAIMER: THE BELOW INFORMATION IS PURELY INDICATIVE AND THE MINISTRY / DEPARTMENT OF STEEL WILL NOT BE LIABLE TO ANY POTENTIAL BIDDER FOR ANY DECISION TAKEN/ NOT TAKEN ON THE BASIS OF THE PROJECTED FIGURES.

(i) FINANCIAL YEAR 2020-21

Sl. No.	Description of Item	Broad Specification Parameters	Qty.	Accounting Unit (Nos./Ton)	Estimated Value of Procurement INR (Lakhs)
1	Operating Consumables	High Speed Diesel, Lubricants etc.	--	Litres	3400.00
2	Maintenance, Stores, Spare Parts	OEM Spares etc.	--	Numbers	1590.00
3	Liquid, Bottled, Pipe Oxygen	Liquid, Bottled, Pipe Oxygen	--	Cubic Meter	400.00
4	Repairs & Maintenance	Engines, Pump, Transmission repairs etc.	--	Numbers	1201.00
5	Insurance	Group Mediclaim, Equipment Insurance etc.	--	Numbers	150.00
6	Miscellaneous Expenditure & Overheads	AMC, Transportation, Office Stationery etc.	--	Numbers	1422.00
7	Capital Items	Excavators, Dozers, Dumpers etc.	--	Numbers	2347.00
8	Equipment Rent	Equipment Rent	--	Hours	15290.00
	GRAND TOTAL				**25800.00**

(ii) FINANCIAL YEAR 2021-22

Sl. No.	Description of Item	Broad Specification Parameters	Qty.	Accounting Unit (Nos./Ton)	Estimated Value of Procurement INR (Lakhs)
1	Operating Consumables	High Speed Diesel, Lubricants etc.	--	Litres	3445.00
2	Maintenance, Stores, Spare Parts	OEM Spares etc.	--	Numbers	1611.00
3	Liquid, Bottled, Pipe Oxygen	Liquid, Bottled, Pipe Oxygen	--	Cubic Meter	405.00
4	Repairs & Maintenance	Engines, Pump, Transmission repairs etc.	--	Numbers	1217.00
5	Insurance	Group Mediclaim, Equipment Insurance etc.	--	Numbers	152.00
6	Miscellaneous Expenditure & Overheads	AMC, Transportation, Office Stationery etc.	--	Numbers	1441.00
7	Capital Items	Excavators, Dozers, Dumpers etc.	--	Numbers	2378.00
8	Equipment Rent	Equipment Rent	--	Hours	15492.00
	GRAND TOTAL				**26141.00**

(iii) FINANCIAL YEAR 2022-23

ANNEXURE 2/2

Sl. No.	Description of Item	Broad Specification Parameters	Qty.	Accounting Unit (Nos./Ton)	Estimated Value of Procurement INR (Lakhs)
1	Operating Consumables	High Speed Diesel, Lubricants etc.	--	Litres	3490.00
2	Maintenance, Stores, Spare Parts	OEM Spares etc.	--	Numbers	1632.00
3	Liquid, Bottled, Pipe Oxygen	Liquid, Bottled, Pipe Oxygen	--	Cubic Meter	411.00
4	Repairs & Maintenance	Engines, Pump, Transmission repairs etc.	--	Numbers	1233.00
5	Insurance	Group Mediclaim, Equipment Insurance etc.	--	Numbers	154.00
6	Miscellaneous Expenditure & Overheads	AMC, Transportation, Office Stationery etc.	--	Numbers	1460.00
7	Capital Items	Excavators, Dozers, Dumpers etc.	--	Numbers	2409.00
8	Equipment Rent	Equipment Rent	--	Hours	15696.00
	GRAND TOTAL				**26485.00**

(iv) FINANCIAL YEAR 2023-24

Sl. No.	Description of Item	Broad Specification Parameters	Qty.	Accounting Unit (Nos./Ton)	Estimated Value of Procurement INR (Lakhs)
1	Operating Consumables	High Speed Diesel, Lubricants etc.	--	Litres	3536.00
2	Maintenance, Stores, Spare Parts	OEM Spares etc.	--	Numbers	1654.00
3	Liquid, Bottled, Pipe Oxygen	Liquid, Bottled, Pipe Oxygen	--	Cubic Meter	416.00
4	Repairs & Maintenance	Engines, Pump, Transmission repairs etc.	--	Numbers	1249.00
5	Insurance	Group Mediclaim, Equipment Insurance etc.	--	Numbers	156.00
6	Miscellaneous Expenditure & Overheads	AMC, Transportation, Office Stationery etc.	--	Numbers	1479.00
7	Capital Items	Excavators, Dozers, Dumpers etc.	--	Numbers	2441.00
8	Equipment Rent	Equipment Rent	--	Hours	15904.00
	GRAND TOTAL				**26835.00**

(v) FINANCIAL YEAR 2024-25

Sl. No.	Description of Item	Broad Specification Parameters	Qty.	Accounting Unit (Nos./Ton)	Estimated Value of Procurement INR (Lakhs)
1	Operating Consumables	High Speed Diesel, Lubricants etc.	--	Litres	3583.00
2	Maintenance, Stores, Spare Parts	OEM Spares etc.	--	Numbers	1676.00
3	Liquid, Bottled, Pipe Oxygen	Liquid, Bottled, Pipe Oxygen	--	Cubic Meter	422.00
4	Repairs & Maintenance	Engines, Pump, Transmission repairs etc.	--	Numbers	1266.00
5	Insurance	Group Mediclaim, Equipment Insurance etc.	--	Numbers	158.00
6	Miscellaneous Expenditure & Overheads	AMC, Transportation, Office Stationery etc.	--	Numbers	1499.00
7	Capital Items	Excavators, Dozers, Dumpers etc.	--	Numbers	2473.00
8	Equipment Rent	Equipment Rent	--	Hours	16113.00
	GRAND TOTAL				**27190.00**